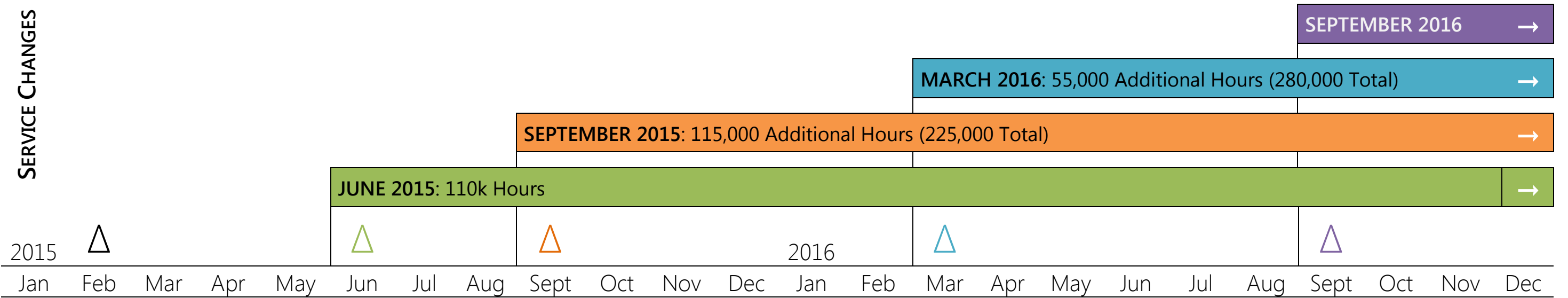


2015-16 Metro/STBD Budget and Service Planning Timeline



SERVICE PLANNING AND PERFORMANCE DATA

Service Change Data Available

- STBD Budget Adopted
- Jun-15 Service Change Adopted
- Sept-15 Service Change Adopted
- Begin March-16 Discussion

- March-16 Service Change Adopted
- 2016 Budget Adopted

- 2015 Reconciliation Complete
- Sept-16 Service Change Due to Metro

- 2017 Budget Adopted

